

KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

GENERAL FUND	MARCH			JULY THROUGH MARCH		
	2004	2003	% Change	2003-2004	2002-2003	% Change
Sales and Gross Receipts Taxes						
Sales and Use Tax	184,993,560	165,612,379	11.7%	1,824,767,340	1,782,624,532	2.4%
Alcoholic Beverage Taxes	5,494,772	5,736,054	-4.2%	58,693,351	56,660,198	3.6%
Cigarette Tax	1,435,542	1,113,665	28.9%	12,718,901	11,656,742	9.1%
Insurance Premium Taxes	25,299,947	23,094,241	9.6%	84,467,795	79,435,667	6.3%
Racing Taxes	371,766	242,761	53.1%	1,714,539	3,283,935	-47.8%
Total Sales and Gross Receipts	217,595,586	195,799,100	11.1%	1,982,361,927	1,933,661,075	2.5%
License and Privilege Taxes						
Coal Severance	11,746,705	10,276,454	14.3%	104,441,772	106,162,946	-1.6%
All Other Severance Taxes	4,284,634	2,444,646	75.3%	29,596,217	21,880,504	35.3%
Corporation License	21,646,570	19,640,294	10.2%	50,733,906	89,018,623	-43.0%
Bank Franchise Tax	49,454,775	47,755,426	3.6%	54,834,137	51,277,967	6.9%
All Other Licenses and Fees	175,542	61,937	183.4%	1,136,683	1,032,025	10.1%
Total License and Privilege	87,308,227	80,178,757	8.9%	240,742,716	269,372,064	-10.6%
Income Taxes						
Corporation	27,851,648	15,220,680	83.0%	183,216,077	163,022,680	12.4%
Individual	141,952,446	116,958,730	21.4%	1,969,934,814	1,965,772,180	0.2%
Total Income Taxes	169,804,094	132,179,410	28.5%	2,153,150,891	2,128,794,860	1.1%
Property Taxes						
General - Real	4,119,761	4,261,248	-3.3%	186,129,841	187,424,003	-0.7%
General - Tangible	736,232	4,807,580	-84.7%	100,386,680	92,585,866	8.4%
General - Motor Vehicle	10,781,570	6,055,764	78.0%	17,943,642	13,766,534	30.3%
General - Intangible	188,421	305,710	-38.4%	27,175,294	22,723,818	19.6%
Public Service	6,347,065	2,070,322	206.6%	50,840,462	43,953,582	15.7%
Omitted and Delinquent Taxes	5,247,355	3,530,423	48.6%	16,694,693	18,819,072	-11.3%
All Other Property Taxes	204,193	177,448	15.1%	973,021	1,124,660	-13.5%
Total Property Taxes	27,624,597	21,208,493	30.3%	400,143,633	380,397,534	5.2%
Miscellaneous Tax and Nontax Receipts						
Inheritance Tax	4,004,851	6,007,071	-33.3%	48,957,103	\$78,107,706	-37.3%
Lottery	14,000,000	14,000,000	0.0%	132,800,000	130,000,000	2.2%
Net Investment Income	91,378	66,844	36.7%	843,100	722,417	16.7%
Sale of NOx Credits	795,475	0	---	8,066,550	0	---
Miscellaneous Tax Receipts	2,918,630	2,636,002	10.7%	26,661,619	\$22,353,810	19.3%
All Other Nontax Fees and Receipts	6,280,407	5,285,606	18.8%	86,389,319	56,285,280	53.5%
Total Miscellaneous Receipts	28,090,741	27,995,524	0.3%	303,717,691	287,469,213	5.7%
<b>TOTAL GENERAL FUND</b>	<b>530,423,246</b>	<b>457,361,284</b>	<b>16.0%</b>	<b>5,080,116,858</b>	<b>4,999,694,746</b>	<b>1.6%</b>

**2. ROAD FUND REVENUE**

ROAD FUND	MARCH			JULY THROUGH MARCH		
	2004	2003	% Change	2003-2004	2002-2003	% Change
Sales and Gross Receipts						
All Motor Fuels Taxes	39,555,815	35,835,219	10.4%	341,716,736	337,349,123	1.3%
Motor Vehicle Usage	39,741,580	40,877,136	-2.8%	320,277,050	318,545,929	0.5%
Total Sales and Gross Receipts	79,297,396	76,712,355	3.4%	661,993,786	655,895,053	0.9%
License and Privilege						
Motor Vehicles	15,635,419	10,475,566	49.3%	63,868,007	49,219,849	29.8%
Weight Distance	873,393	1,303,478	-33.0%	59,302,464	58,164,560	2.0%
All Other Licenses and Fees	2,402,926	2,595,742	-7.4%	15,459,016	14,942,793	3.5%
Total License and Privilege	18,911,738	14,374,786	31.6%	138,629,486	122,327,202	13.3%
Miscellaneous Tax and Nontax Receipts						
Highway Tolls	603,893	974,586	-38.0%	6,239,211	9,750,088	-36.0%
Investment Income	315,899	1,668,584	-81.1%	7,392,463	20,885,266	-64.6%
All Other Nontax Receipts	1,991,652	2,923,162	-31.9%	14,246,954	16,013,729	-11.0%
Total Miscellaneous Receipts	2,911,444	5,566,333	-47.7%	27,878,628	46,649,083	-40.2%
<b>TOTAL STATE ROAD FUND</b>	<b>101,120,577</b>	<b>96,653,473</b>	<b>4.6%</b>	<b>828,501,901</b>	<b>824,871,338</b>	<b>0.4%</b>

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